

*"You cannot escape the responsibility of tomorrow by evading it today." Abraham Lincoln*

Dear Official:

This is to notify you that there will be a Special Meeting of the Common Council on **MONDAY, NOVEMBER 28, 2011, AT 5:30 P.M.** The purpose of the special meeting is to consider and take possible action on the following:

### **AGENDA**

ROLL CALL

PLEDGE OF ALLEGIANCE

MAYOR'S COMMENTS

#### MATTERS LAID OVER

- 15 - 18 - R. O. No. 250-11-12 by the Chief Administrative Officer attaching a listing of the Estimated Unreserved Fund Balances at December 31, 2012 and outstanding debt as of December 31, 2012.
  
- 15 - 23 - R. O. No. 253 - 11 - 12 by the Wisconsin Department of Public Instruction Tax Levy Certification for the Kohler School District for 2011-2012 School Year.
  
- 15 - 28 - R. O. No. 254 - 11 - 12 by the City Clerk submitting a communication from Dr. Michael Lanser, President of LTC, Lakeshore Technical College regarding the 2011 Tax Levy.

- 15 - 39 R. O. No. 256 - 11 - 12 by the Sheboygan Transit Commission met and discussed the Sheboygan Parking Utility Budget for 2012 and recommends that the Budget be passed.
- 15 - 40 - R. O. No. 257 - 11 - 12 by Sheboygan Transit Commission who met and discussed the Shoreline Metro Budget for 2012 with the necessary adjustments to provide hourly service on Saturdays with all day Shuttle service; recommends that the Budget be approved.
- 15 - 55 -R. O. No. 258 - 11 - 12 by the City Clerk submitting a communication from Gretchen Thomes, Assistant Superintendent of the Sheboygan Area School District, submitting the approved Tax Levy for the 2011-2012 School Year.
- 16 - 16 - R. O. No. 276-11-12 by the City Clerk submitting the Certification of the Apportionment of State and County Property Taxes and Charges from Sheboygan County for the year 2011.
- 14 - 27 - R. C. No. 205-11-12 by Salaries and Grievances filing various documents.
- 14 - 28 - R. C. No. 206-11-12 by Finance filing various documents.
- 14 - 29 - R. C. No. 207-11-12 by Public Works filing various documents.
- 14 - 30 - R. C. No. 208-10-11 by Public Protection & Safety to whom was referred R. O. No. 214-11-12 by the Finance Director/Treasurer submitting a summary of the 2012 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds and R. O. No. 215-11-12 by the Finance Director/Treasurer submitting a summary of the 2012 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds and the Capital Project Funds; makes a favorable recommendation to the Common Council of the Police and Fire budgets as they stand.
- 14 - 31 - R. C. No. 209 - 11 - 12 by Law and Licensing who met and reviewed the proposed 2012 budget for the City Attorney's Office as set forth in the summary of the 2012 Budget Requests for the General Fund contained in R. O. No. 215-11-12 by the Finance Director/Treasurer dated October 3, 2011, which was referred to this Committee. The Committee approved said departmental budget without any changes.

16 - 34 - R. C. No. 238-11-12 by Whole who met and discussed the 2012 budget made the recommendation to the full Council for their consideration to privatize garbage stipulating a 5-year contract.

16 - 35 - R. C. No. 244-11-12 by Committee of the Whole ordering the 2012 Budget appropriations for the City of Sheboygan funds.

1. Res. No. 93 - 11 - 12 by Alderpersons Hammond, Bohren, Matichek and Van Akkeren ordering the 2012 Budget appropriations for the City of Sheboygan funds.

16 - 36 - R. C. No. 245-11-12 by Committee of the Whole ordering the 2012 Budget appropriations and the 2011 Tax Levy for use during the calendar year 2012.

1. Res. No. 94 - 11 - 12 by Alderpersons Hammond, Bohren, Matichek and Van Akkeren a Resolution ordering the 2012 Budget appropriations and the 2011 Tax Levy for use during the calendar year 2012.

ADJOURN

Yours very truly,

BOB RYAN  
Mayor

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**Persons with disabilities who need accommodations to attend the meeting should contact the City Clerk's Office, at 828 Center Ave., Susan Richards, at 459-3361, as soon as possible.**

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