

Special Budget Sub-Committee
of the Strategic Fiscal Planning Committee

Thursday, July 15th, 2010
City Hall Third Floor Conf Room
5:00 P.M. – 6:00 PM

Members: Alderpersons Jeremy Dekker, Marilyn Montemayor, Bill Wangemann, Tom Bowers, & Cory Bouck

- 1. Call to Order**
- 2. Roll Call – Excused: Ald Bouck**
- 3. Pledge of Allegiance**
- 4. Feedback from work teams to find cost saving/revenue enhancement in City Clerk, Engineering, IT, and Inspection offices**
- 5. Discussion of immediate next steps.**
 - a. WHO?**
 - b. Is going to do WHAT?**
 - c. By WHEN?**
 - d. And how will we FOLLOW-UP for ACCOUNTABILITY?**
- 6. Adjournment.**